

**NCA&T Long-Range
Plan Enrollment
Projections 2008-2017**

	Actual		Projected									
	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Undergraduate Total	9,687	9,048	9,269	9,628	9,870	10,113	10,365	10,625	10,946	11,276	11,666	12,074
In-state	7,293	6,954	7,047	7,323	7,508	7,693	7,884	8,082	8,326	8,577	8,874	9,184
Out-state	2,394	2,094	2,221	2,304	2,362	2,421	2,481	2,543	2,620	2,699	2,792	2,890
Graduate Total	1,411	1,450	1,450	1,491	1,529	1,567	1,605	1,646	1,695	1,747	1,807	1,870
In-state	1,220	1,306	1,266	1,300	1,333	1,366	1,400	1,435	1,478	1,523	1,576	1,631
Out-state	191	144	184	191	196	201	206	211	217	224	231	239
Grand Total	11,098	10,498	10,719	11,119	11,399	11,680	11,970	12,271	12,641	13,022	13,473	13,944
Increase from 2007			2.1%	3.7%	2.5%	2.5%	2.5%	2.5%	3.0%	3.0%	3.5%	3.5%
New Freshman Total	2,094	1,597	1,826	1,895	1,942	1,990	2,040	2,091	2,154	2,219	2,296	2,376
In-state	1,670	1,279	1,459	1,514	1,552	1,590	1,630	1,671	1,721	1,773	1,834	1,898
Out-state	424	318	367	381	390	400	410	420	433	446	461	478
DE Only												
DE Undergraduate Total	198	196	196	203	208	213	219	224	231	238	246	255
In-state	173	186	178	185	189	194	199	204	210	216	224	232
Out-state	25	10	18	18	19	19	20	20	21	21	22	23
DE Graduate Total	239	272	255	264	271	278	284	292	300	309	320	331
In-state	227	262	243	253	259	265	272	279	287	296	306	317
Out-state	12	10	11	12	12	12	13	13	13	14	14	15
Total ASF	2,024,673	1,862,085	1,897,843	1,968,790	2,018,454	2,068,117	2,119,554	2,172,764	2,238,390	2,305,791	2,385,606	2,468,970
Class	128,366	115,896	118,128	122,544	125,635	128,726	131,928	135,240	139,325	143,520	148,488	153,677
Labs	200,470	180,034	183,492	190,352	195,153	199,955	204,928	210,073	216,418	222,934	230,651	238,711
Offices	289,453	288,877	294,412	305,418	313,122	320,826	328,805	337,060	347,241	357,696	370,078	383,010
Residences	406,431	377,912	385,170	399,569	409,648	419,727	430,167	440,966	454,285	467,964	484,162	501,081
Other	999,953	899,366	916,641	950,908	974,895	998,882	1,023,725	1,049,426	1,081,123	1,113,676	1,152,227	1,192,490

02/27/2008 REV